

Basel Peace Office
Financial Report
 January 1 – December 31, 2020

Expenses		52,272.05
Contractors and researchers fees:	20,318.71	
PACEY Award	5,486.10	
Conference expenses		
Travel, accommodation and venues:		
- Basel Youth Forum and Peace Forum	3,730.02	
- Seoul, Tokyo, New York events	3,319.10	
Interpretation (Basel Youth Forum)	2,522.35	
Websites and images	1,746.15	
Communications (Mailchimp, Zoom)	4,370.64	
Press promotion (Kent media)	5,053.46	
Office overheads (rent, wifi, electricity, printing...)	5,674.87	
Financial fees	<u>50.65</u>	
Income		82,350.21
Surplus from 2019 ¹		15,830.47
Donations and grants		<u>66,519.74</u>
- Basel-Stadt Kanton	20,000.00 ²	
- Dr Andreas Nideckker (for PACEY)	5,801.80	
- Grassroots Foundation	26,411.00	
- EU Non-proliferation Consortium	1,804.73	
- Quaker Peace and Service	<u>12,502.21</u>	
Gross surplus		30,078.16
Minus expenses owing for 2020		11,100.00
- Consultancy fees owing	11,100.00	
Plus income outstanding for 2020		3,000.00
- World Future Council	3,000.00	
Expected surplus available for 2021		21,978.16

¹ Arising from grants received in 2019 for 2020 program

² Includes 5000 received in January for 2019