

Basel Peace Office
Financial Report (in Swiss francs)
December 2017 – November 2018

Expenses

Consultant expenses		
- Marzhan Nurzhan	6,337.59	
- Alyn Ware	5,822.16	
- Thies Kätow	1,800.00	
- Stephen Kent (Media)	4,925.10	
- Gene Seidman	8,763.09	
Travel, accommodation and events ¹	26,796.81	
Printing, program and office expenses ²	4,602.98	
Rent	4,200.00	
Web development	1,704.00	
Bank and tax fees	140.26	
Expenses owing at 30/11/2018	5,300.00	
Total		70,391.99

Income

Surplus from 2017		11,691.73
Donations and grants		70,513.42
Quakers (New Zealand)	13,338.40	
Grassroots (Germany)	14,905.80	
Frank Otto (Germany)	28,660.10	
World Future Council (Germany)	5,649.70	
Andi Nidecker (Switzerland)	2,900.00 ³	
PSR (Switzerland)	2,000.00	
Travel reimbursements	1,608.32	
Small donors (Global)	1,451.10	
Total		82,205.15
Surplus (for 2018 program)		11,813.16

Signed on December 6, 2018

Alyn Ware
BPO Director

¹ Includes travel and accommodation for staff and interns to events, and for invited speakers to events we organize. Also includes event costs such as venue hire and refreshments.

² Prague Vision: Copying, phone, office supplies, brochures, computer support.

³ Dr Nidecker also contributed 1000 CHF in kind for the International Peace Day concert